## **Development Services Department Business Plan 2022**

Service Areas: Building Permits and Inspection; Economic Development; Engineering; Planning

**Department Mission Statement**: We deliver services that contribute to the development of an amazing city.

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
<ol> <li>Enhance the potential for job growth by leveraging Oshawa's key economic strengths and assets by undertaking such matters as:         <ul> <li>Advancing an Environmental Assessment for Stevenson Road North and services in the Northwood Business Park</li> <li>Monitoring the release of the surplus lands by the Province along Highway 407 East</li> <li>Processing applications for industrial and commercial development</li> <li>Supporting the Mayor's Task Force on Economic Recovery</li> <li>Advancing, with the Region and the Hamilton-Oshawa Port Authority, a request to have the City of Oshawa designated as a Foreign Trade Zone Point</li> </ul> </li> </ol>	Goal: Economic Prosperity and Financial Stewardship Theme: Build and Further Diversify Our Economy Strategy: 1	Infrastructure Investment Operating Costs

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
secondary educational institutions and knowledge- based industries.	Goal:  Economic Prosperity and Financial Stewardship  Theme: Build and Further Diversify Our Economy  Strategy: 5	Reserve Funds Infrastructure Investment Operating Costs
<ul> <li>3. Develop and implement a renewed downtown by undertaking such matters as:</li> <li>Continue to advance Plan 20Thirty</li> <li>Advancing the next phase of the King Street Streetscape Improvement Project</li> <li>Processing applications for residential and mixed use development</li> <li>Undertaking initiatives previously advanced by the B.I.A.</li> <li>Continuing to advance acquisition of land for urban parkette purposes</li> </ul>	Goal:  Economic Prosperity and Financial Stewardship  Theme: Build and Further Diversify Our Economy Strategy: 6	Infrastructure Investment Reserve Funds

_

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
<ul> <li>4. Emphasize Oshawa's deep water port as a key infrastructure asset and work with the Hamilton/Oshawa Port Authority to develop a mixed use Port located primarily on the East Wharf that is compatible with our community by undertaking such matters as:</li> <li>Participating in the development of a new land use plan for the Hamilton-Oshawa-Port Authority</li> <li>Advancing a Memorandum of Understanding with the Hamilton-Oshawa Port Authority to resolve certain expropriation matters</li> </ul>	Goal: Economic Prosperity and Financial Stewardship Theme: Build and Further Diversify Our Economy Strategy: 7	Operating Costs
<ul> <li>5. Advance the Oshawa Executive Airport Action Plan by undertaking such matters as:         <ul> <li>Advancing the process to establish noise abatement procedures and restrictions under the Transport Canada Aviation Advisory Circular</li> <li>Reviewing Noise and Air monitoring results to help inform the noise abatement procedures and restrictions</li> </ul> </li> </ul>	Goal: Economic Prosperity and Financial Stewardship Theme: Build and Further Diversify Our Economy Strategy: 8	Operating Costs

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
6. Actively support the growth of the healthcare sector.	Goal: Economic Prosperity and Financial Stewardship Theme: Build and Further Diversify Our Economy Strategy: 9	Operating Costs
7. Create mixed-use, transit-supportive, multimodal, economically diverse, attractive, safe and healthy neighbourhoods	Goal: Economic Prosperity and Financial Stewardship Theme: Wise Land Use Strategy: 1	Operating Costs
<ul> <li>8. Ensure the City Official Plan is current and up-to-date by undertaking such matters as:</li> <li>The Columbus Part II Plan</li> <li>Participating in the Region's Municipal Comprehensive Review of the Durham Regional Official Plan</li> </ul>	Goal: Economic Prosperity and Financial Stewardship Theme: Wise Land Use Strategy: 4	Operating Costs

	Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
9.	Continue to develop and implement the Council approved city-wide broadband strategy in partnership with community stakeholders that will capitalize on existing infrastructure, attract and grow the creative economy	Goal: Economic Prosperity and Financial Stewardship Theme: Safe and Reliable Infrastructure Strategy: 5	Infrastructure Investment
10	<ul> <li>Provide a safe, reliable and connected active transportation network, which supports transit, cycling and walking via the implementation of the Active Transportation Master Plan by undertaking such matters as:</li> <li>Retaining a consultant to update the Active Transportation Master Plan</li> </ul>	Goal: Social Equity Theme: An Active, Healthy and Safe Community Strategy: 2	Infrastructure Investment Reserve Funds
11	<ul> <li>Protect and celebrate our community's heritage resources by undertaking such matters as:</li> <li>Advancing Part IV designations under the Ontario Heritage Act when appropriate</li> </ul>	Goal: Cultural Vitality Theme: Enrich Our Community Through Culture Strategy: 2	Operating Costs

Strategy	Relationship to Oshawa Strategic Plan	Relationship to Financial Strategy
12. Identify, connect and protect natural heritage features, areas and habitats including the City's urban forest canopy	Goal: Environmental Responsibility Theme: Proactive Environmental Management and Combat Climate Change Strategy: 1	Operating Costs
13. Continue to implement corporate and community plans, targets and benchmarking aligned with federally and internationally recognized targets to reduce greenhouse gas emissions and energy use	Goal: Environmental Responsibility Theme: Proactive Environmental Management and Combat Climate Change Strategy: 3	Operating Costs