

**2025  
City Of Oshawa  
Operating Budget**

**Budget by Program: 120 Advisory Committees of Council**

	2024 Projected Actuals	2024 Approved Budget	2025 Base Budget	2025 Budget Adjustments	2025 One-Time Adjustments	2025 Operating Budget	2025 - 2024 Variance \$s	2025 - 2024 Variance %	2026 Forecast
Advisory Committees of Council									
Accessibility Advisory Committee	3,888	4,200	2,706	(6)	600	3,300	(900)	(21.4)	3,300
Environmental Advisory Committee	8,140	16,600	14,621	979	200	15,800	(800)	(4.8)	15,800
Heritage Oshawa Advisory Committee	19,160	22,800	4,565	(1,065)	16,300	19,800	(3,000)	(13.2)	19,800
Animal Care Advisory Committee	2,250	3,000	2,010	(310)	500	2,200	(800)	(26.7)	2,200
<b>Total 120 Advisory Committees of Council</b>	<b>33,438</b>	<b>46,600</b>	<b>23,902</b>	<b>(402)</b>	<b>17,600</b>	<b>41,100</b>	<b>(5,500)</b>	<b>(11.8)</b>	<b>41,100</b>