

**2025
City Of Oshawa
Operating Budget**

Budget by Program: 117 External Agencies

	2024 Projected Actuals	2024 Approved Budget	2025 Base Budget	2025 Budget Adjustments	2025 One-Time Adjustments	2025 Operating Budget	2025 - 2024 Variance \$s	2025 - 2024 Variance %	2026 Forecast
External Agencies									
117 External Agencies									
Oshawa Senior Citizens Centre	2,060,700	2,060,700	2,060,700	39,700		2,100,400	39,700	1.9	2,142,400
Oshawa Public Library	9,549,800	9,549,800	9,549,800			9,549,800			9,549,800
The Parkwood Foundation	325,000	325,000	325,000			325,000			325,000
Oshawa Historical Society	486,600	486,600	486,600			486,600			486,600
The Robert McLaughlin Art Gallery	992,600	992,600	992,600			992,600			992,600
In-kind Services	216,900	216,900	216,900	16,100		233,000	16,100	7.4	236,500
Total 117 External Agencies	13,631,600	13,631,600	13,631,600	55,800		13,687,400	55,800	0.4	13,732,900