

Decision Number: MDIR-2025-01

Date: February 3, 2025

Subject: **Direction to Municipal Employees to present the 2026 Budget**

Pursuant to the powers extended to the Head of Council under Sections 284.3 and 284.16 of the Municipal Act, 2001, I, Dan Carter, Mayor of the City of Oshawa, hereby direct the Commissioner, Corporate and Finance Services/Treasurer and the Chief Administrative Officer as follows:

1. To review the 2026 Operating Budget Forecast to prepare a balanced 2026 Operating Budget and 2026 Capital Budget, and Nine-year Capital Forecast following budget and business planning best practices; and,
2. That staff meet with the Mayor and Councillors from each Ward to receive input on Ward priorities; and,
3. That the 2026 Operating Budget, 2026 Capital Budget and Nine-year Capital Forecast be presented to Council on October 31, 2025; and,
4. That a special meeting of Council be held at 9:30 a.m. on November 14, 2025 to hear from the public concerning the Budget.

This Mayoral Direction comes into effect on February 3, 2025.



Dan Carter, Mayor